

TEATRUL PENTRU COPII SI TINERET
"Calutul de Mare"



APROB,
DIRECTOR GENERAL
PALADE AUREL



PROGRAMUL ANUAL AL ACHIZIȚIILOR PUBLICE DIRECTE
ANEXA REALIZAT 2021

Nr. Crt	Articol bugetar	CPV	Obiectul achizitiei directe	VAL fara TVA LEI	VAL cu TVA LEI	Sursa de finantare	Data estimata pentru inceperea procedurii	Data estimata pentru finalizarea procedurii
I Achizitii publice de produse								
1	20.01.01	30192700-8	Articole de papetarie (hartie xerox, pixuri , creioane, fise magazii	8331.43	9,914.40	Buget local	01/01/2021	31/12/2021
2	20.01.02	39831240-0	Materiale de curatenie (Hartie igienica, faras, prosop hartie saci	5872.74	6,988.56	Buget local	01/01/2021	31/12/2021
3	20.01.05	09100000-0	Combustibili (motorina , benzina)	435.82	518.63	Buget local	01/01/2021	31/12/2021
4	20.01.06	34913000-0	piese de schimb (drum xerox , memorie ssd , presurizator)	1294.87	1,540.89	Buget local	01/01/2021	31/12/2021
Materiale si prestari de servicii cu caracter functional								
5	20.01.09	19200000-8	Materiale textile și articole conexe (tesaturi , panze , catifea , licra,draperie,panza imprimata,chinga,crepsaten,tull)	2997.17	3,566.63	Buget local	01/01/2021	31/12/2021
6		44110000-4	Materiale de constructii (pentru realizarea spectacolelor : cherestea , adezivi ,cuie ,cherestea , vopseluri , adezivi ,	25925.18	30,850.96	Buget local	01/01/2021	31/12/2021
7	20.01.09	31411000-0 31430000-9	Baterii si acumulatori (baterii r3 , r6 , r10)	630.27	750.02	Buget local	01/01/2021	31/12/2021

8	20.01.09	31680000-6	Articole și accesorii electrice (cablu 3x2.5 ; cuple, fisa cauciucdoza ,bec sferic , dulie, patron fuzibil , prize, cablu 100 ml,leduri,corp led,prize,conectori mama-tata,cablu xlr,sigurante,cablu jack , adaptor rca)	3356.93	3,994.75	Buget local	01/01/2021	31/12/2021
9	20.01.09	31680000-6	Connectica sunet si lumini (cabluri , jack-uri, adaptoare , dmx aes , catuse , hook , mufe xlr etc)	2853.79	3,396.01	Buget local	01/01/2021	31/12/2021
10	20.01.09	33711200-9	Produse de machiaj (contur buze , creion buze , pasta , colorista)	160.43	190.91	Buget local	01/01/2021	31/12/2021
11	20.01.09	39298900-6	Articole decorative (crengute , bile , zapada)	168.69	200.74	Buget local	01/01/2021	31/12/2021
12	20.01.09	45223100-7 45421160-3	Structuri metalice - Decor magazin 1 , decor magazin 2 , scara metalica	4606.60	5,481.85	Buget local	01/01/2021	31/12/2021
13	20.01.09	15800000-6	Recuzita consumabila , Diverse produse alimentare (bere fara alcool , seminte ,	131.05	155.95	Buget local	01/01/2021	31/12/2021
14	20.01.09	30192700-8	Markere vopsea 14 buc dif culori	194.12	231.00	Buget local	01/01/2021	31/12/2021
15	20.01.09	31161700-9	lichid ceata	143.28	170.50	Buget local	01/01/2021	31/12/2021
16	20.01.09	44424200-0	banda adeziva scena	397.98	473.60	Buget local	01/01/2021	31/12/2021
17	20.01.09	44424200-0	banda fosforescenta 50 m	159.66	190.00	Buget local	01/01/2021	31/12/2021
18	20.01.09	31512200-0	Bec halogen 500 w	689.83	820.90	Buget local	01/01/2021	31/12/2021
19	20.01.09	31512200-0	Bec halogen 750 w	399.92	475.90	Buget local	01/01/2021	31/12/2021
20	20.01.09	31512200-0	Bec halogen 750 w	869.83	1,035.10	Buget local	01/01/2021	31/12/2021
21	20.01.09	31512200-0	Bec halogen 1000 w	284.92	339.05	Buget local	01/01/2021	31/12/2021
22	20.01.09	31512200-0	Bec halogen 1000 w	394.92	469.95	Buget local	01/01/2021	31/12/2021
23	20.01.09	33000000-0	ata chirurgicala	67.23	80.00	Buget local	01/01/2021	31/12/2021
24	20.01.09	42113120-1	carcasa plastic	14.43	17.17	Buget local	01/01/2021	31/12/2021
25	20.01.09	18300000-2	crinoline	210.08	250.00	Buget local	01/01/2021	31/12/2021
26	20.01.09	30195800-0	carlige	3.53	4.20	Buget local	01/01/2021	31/12/2021
27	20.01.09	39295200-8	umbrela	58.74	69.90	Buget local	01/01/2021	31/12/2021
28	20.01.09	18420000-9	ochi sticla	52.61	62.60	Buget local	01/01/2021	31/12/2021
29	20.01.09	18420000-9	inel jucarie	1.25	1.49	Buget local	01/01/2021	31/12/2021
30	20.01.09	39293200-4	flori artificiale	50.42	60.00	Buget local	01/01/2021	31/12/2021

31	20.01.09	39298900-6	lumanari led	12.58	14.97	Buget local	01/01/2021	31/12/2021
32	20.01.09	39298900-6	lumanari led	12.61	15.00	Buget local	01/01/2021	31/12/2021
33	20.01.09	18420000-9	tatuaje temporare	176.47	210.00	Buget local	01/01/2021	31/12/2021
34	20.01.09	15894200-3	pizza	115.97	138.00	Buget local	01/01/2021	31/12/2021
35	20.01.09	15894200-3	pizza	30.67	36.50	Buget local	01/01/2021	31/12/2021
36	20.01.09	15982000-5	nes	17.47	20.79	Buget local	01/01/2021	31/12/2021
37	20.01.09	15982000-5	bere fara alcool	67.23	80.00	Buget local	01/01/2021	31/12/2021
38	20.01.09	15982000-5	bere fara alcool	40.34	48.00	Buget local	01/01/2021	31/12/2021
39	20.01.09	15894200-3	seminte	6.72	8.00	Buget local	01/01/2021	31/12/2021
40	20.01.09	15894200-3	seminte	2.52	3.00	Buget local	01/01/2021	31/12/2021
41	20.01.09	15894200-3	seminte	10.08	12.00	Buget local	01/01/2021	31/12/2021
42	20.01.09	15992000-8	tutun + foite	23.95	28.50	Buget local	01/01/2021	31/12/2021
43	20.01.09	15982000-5	suc caise	12.54	14.92	Buget local	01/01/2021	31/12/2021
44	20.01.09	15982000-5	suc portocale	6.17	7.34	Buget local	01/01/2021	31/12/2021
45	20.01.09	15894200-3	biscuiti	4.54	5.40	Buget local	01/01/2021	31/12/2021
46	20.01.09	15894200-3	biscuiti	8.40	10.00	Buget local	01/01/2021	31/12/2021
47	20.01.09	15981320-7	zapada artificiala	134.29	159.80	Buget local	01/01/2021	31/12/2021
48	20.01.09	15981320-7	zapada artificiala	33.55	39.92	Buget local	01/01/2021	31/12/2021
				TOTAL =		52,323.87		

Alte servicii pentru întreținere si functionare '

49	20.01.30	44411000-4	Articole sanitare (robineti , racorduri ,conectori,sofon flexibil,para dus , furtun dus)	286.89	341.40	Buget local	01/01/2021	31/12/2021
50	20.01.30	44500000-5	zavor + broasca	7.08	8.42	Buget local	01/01/2021	31/12/2021
51	20.01.30	44316510-6	cilindru	8.29	9.87	Buget local	01/01/2021	31/12/2021
52	20.01.30	44425200-7	garnituri	42.52	50.60	Buget local	01/01/2021	31/12/2021
53	20.01.30	44411000-4	capac wc	59.28	70.54	Buget local	01/01/2021	31/12/2021
54	20.01.30	30160000-8	card tahograf institutie	200.84	239.00	Buget local	01/01/2021	31/12/2021
55	20.01.30	33140000-3	masti chirurgicale	109.24	130.00	Buget local	01/01/2021	31/12/2021
56	20.01.30	33140000-3	masti chirurgicale	277.31	330.00	Buget local	01/01/2021	31/12/2021
57	20.01.30	33140000-3	masti chirurgicale	92.44	110.00	Buget local	01/01/2021	31/12/2021
58	20.01.30	33140000-3	masti chirurgicale	93.70	111.50	Buget local	01/01/2021	31/12/2021

59	20.01.30	33140000-3	ochelari protectie	50.00	59.50	Buget local	01/01/2021	31/12/2021
60	20.01.30	39265000-7	cuier crom	302.52	360.00	Buget local	01/01/2021	31/12/2021
61	20.01.30	30192153-8	placuta stampila	36.97	44.00	Buget local	01/01/2021	31/12/2021
62	20.01.30	39516000-2	picioare masa	83.33	99.16	Buget local	01/01/2021	31/12/2021
63	20.01.30	31527210-1	lanterna cu protectie apa	13.96	16.61	Buget local	01/01/2021	31/12/2021
64	20.01.30	33141420-0	manusi latex negre	144.00	171.36	Buget local	01/01/2021	31/12/2021
65	20.01.30	33141420-0	manusi latex 100 / pac	280.00	333.20	Buget local	01/01/2021	31/12/2021
66	20.01.30	33141420-0	manusi latex	25.21	30.00	Buget local	01/01/2021	31/12/2021
				TOTAL =		2,515.16		

Articole pentru dezinfectie

67	20.04	33141420-0 18444000-3 24455000-8	Materiale sanitare si dezinfectanti (ambiocide , dezinfectanti suprafete , dezinfectanti maini	2009.75	2,391.60	Buget local	01/01/2021	31/12/2021
				TOTAL =		2,391.60		

Alte obiecte de inventar

68	20.05.30	18300000-2 18420000-9 18800000-7	Articole de imbracaminte , Accesorii vestimentare , Articole de incaltaminte (pantofi , camasa , sacou,hanorac , pantaloni , palarie , pantofi , ghete, pantaloni militari,camasa , pantaloni eleganti , esarfa , sacou,maleta, cercei , colier elastice par,jacheta , pantofi tricou, hanorac , curea , coliere , inele bratari)	5403.12	6,429.71	Buget local	01/01/2021	31/12/2021
69	20.05.30	31521000-4	lampa mixer sled	86.06	102.41	Buget local	01/01/2021	31/12/2021
70	20.05.30	39224100-9	maturica	8.40	10.00	Buget local	01/01/2021	31/12/2021
71	20.05.30	30231100-8	switch 5 port gb	108.46	129.07	Buget local	01/01/2021	31/12/2021
72	20.05.30	32552000-7	telefon fix cu fir	90.29	107.45	Buget local	01/01/2021	31/12/2021
73	20.05.30	39225600-1	lumanare led 10 buc	63.03	75.00	Buget local	01/01/2021	31/12/2021
74	20.05.30	18800000-7	bascheta femei	25.20	29.99	Buget local	01/01/2021	31/12/2021
75	20.05.30	32250000-0	telefon mobil	1932.69	2,299.90	Buget local	01/01/2021	31/12/2021
76	20.05.30	19240000-0	material chicleorama alba	5099.53	6,068.44	Buget local	01/01/2021	31/12/2021
77	20.05.30	18331000-8	tricou	50.34	59.90	Buget local	01/01/2021	31/12/2021
78	20.05.30	18114000-1	salopeta	109.16	129.90	Buget local	01/01/2021	31/12/2021

79	20.05.30	18813300-4	pantofi	135.38	161.10	Buget local	01/01/2021	31/12/2021
80	20.05.30	18813300-4	pantofi	246.22	293.00	Buget local	01/01/2021	31/12/2021
81	20.05.30	18813300-4	pantofi	268.91	320.00	Buget local	01/01/2021	31/12/2021
82	20.05.30	18813300-4	pantofi	117.64	139.99	Buget local	01/01/2021	31/12/2021
83	20.05.30	39516120-9	perne	115.97	138.00	Buget local	01/01/2021	31/12/2021
84	20.05.30	31521000-4	lampa gaz	42.00	49.98	Buget local	01/01/2021	31/12/2021
85	20.05.30	19520000-7	cos rufe plastic	105.71	125.79	Buget local	01/01/2021	31/12/2021
86	20.05.30	39241200-5	foarfeca	4.96	5.90	Buget local	01/01/2021	31/12/2021
87	20.05.30	39512000-4	pilota	74.79	89.00	Buget local	01/01/2021	31/12/2021
88	20.05.30	31527210-1	lanterna	42.81	50.94	Buget local	01/01/2021	31/12/2021
89	20.05.30	31527210-1	lanterna	63.87	76.00	Buget local	01/01/2021	31/12/2021
90	20.05.30	31224810-3	prelungitor	12.19	14.51	Buget local	01/01/2021	31/12/2021
91	20.05.30	31224810-3	prelungitor	112.44	133.80	Buget local	01/01/2021	31/12/2021
92	20.05.30	31224810-3	prelungitor	50.34	59.90	Buget local	01/01/2021	31/12/2021
93	20.05.30	39715200-9	calorifer electric 7 elemente	172.94	205.80	Buget local	01/01/2021	31/12/2021
94	20.05.30	39715200-9	calorifer electric 9 elemente	214.96	255.80	Buget local	01/01/2021	31/12/2021
95	20.05.30	32342412-3	boxa portabila 100w	1176.46	1,399.99	Buget local	01/01/2021	31/12/2021
96	20.05.30	38412000-6	termometru digital	99.50	118.41	Buget local	01/01/2021	31/12/2021
97	20.05.30	37520000-9	pistol metalic jucarie	126.04	149.99	Buget local	01/01/2021	31/12/2021
98	20.05.30	37520000-9	pistol metalic jucarie	109.23	129.98	Buget local	01/01/2021	31/12/2021
99	20.05.30	37520000-9	bata baseball	39.00	46.41	Buget local	01/01/2021	31/12/2021
100	20.05.30	34928520-9	stalp iluminat	294.12	350.00	Buget local	01/01/2021	31/12/2021
101	20.05.30	34928530-2	lampa stradala	60.80	72.35	Buget local	01/01/2021	31/12/2021
102	20.05.30	34928530-2	aplica stalp	93.28	111.00	Buget local	01/01/2021	31/12/2021
103	20.05.30	39224000-8	matura biocolora	6.97	8.30	Buget local	01/01/2021	31/12/2021
104	20.05.30	39224000-8	coada metalica	5.38	6.40	Buget local	01/01/2021	31/12/2021
105	20.05.30	39224350-6	faras	2.69	3.20	Buget local	01/01/2021	31/12/2021
106	20.05.30	30195800-0	carlig rufe	3.78	4.50	Buget local	01/01/2021	31/12/2021
107	20.05.30	44411000-4	vas wc	59.67	71.01	Buget local	01/01/2021	31/12/2021
108	20.05.30	39136000-4	umerase	462.18	550.00	Buget local	01/01/2021	31/12/2021
109	20.05.30	44510000-8	cheie combinata	70.99	84.48	Buget local	01/01/2021	31/12/2021
110	20.05.30	44510000-8	cheie combinata	3.73	4.44	Buget local	01/01/2021	31/12/2021
111	20.05.30	32351300-1	boxa activa	3297.48	3,924.00	Buget local	01/01/2021	31/12/2021

112	20.05.30	32351300-1	suport perete pt boxa	670.59	798.00	Buget local	01/01/2021	31/12/2021
113	20.05.30	32351300-1	distribuitoare curent	317.65	378.00	Buget local	01/01/2021	31/12/2021
114	20.05.30	32351300-1	stagebox digital	1391.59	1,655.99	Buget local	01/01/2021	31/12/2021
115	20.05.30	42961000-0	dmx shutter	2090.00	2,487.10	Buget local	01/01/2021	31/12/2021
116	20.05.30	42961000-0	lamela shutter extra	150.00	178.50	Buget local	01/01/2021	31/12/2021
117	20.05.30	31532000-4	dimmer dmx switch	970.99	1,155.48	Buget local	01/01/2021	31/12/2021
118	20.05.30	44212310-5	truss scena 373	1915.33	2,279.24	Buget local	01/01/2021	31/12/2021
119	20.05.30	44212310-5	truss scena 500	770.57	916.98	Buget local	01/01/2021	31/12/2021
120	20.05.30	44212310-5	truss scena 1000	1024.47	1,219.12	Buget local	01/01/2021	31/12/2021
121	20.05.30	44212310-5	truss scena 1500	2475.60	2,945.96	Buget local	01/01/2021	31/12/2021
122	20.05.30	35111000-5	stingator p6	675.00	803.25	Buget local	01/01/2021	31/12/2021
123	20.05.30	35111000-5	stingator sm9	480.00	571.20	Buget local	01/01/2021	31/12/2021
124	20.05.30	30192153-8	stampila cojo	90.76	108.00	Buget local	01/01/2021	31/12/2021
125	20.05.30	30192153-8	stampila conform cu org	48.74	58.00	Buget local	01/01/2021	31/12/2021
126	20.05.30	33195100-4	monitor pc	403.30	479.93	Buget local	01/01/2021	31/12/2021
127	20.05.30	31532000-4	voleti negri	793.88	944.72	Buget local	01/01/2021	31/12/2021

TOTAL = 41,575.21

Active fixe

128	71.01	32342420-2	consola sunet denon dj prime 4	7980.00	9,496.20	Buget local	01/01/2021	31/12/2021
129	71.01	31219000-4	stage case pro cu roti	2940.00	3,498.60	Buget local	01/01/2021	31/12/2021
130	71.01	32341000-5	sistem microfon wireless sennheiser ew 100 g4-me3	17700.00	21,063.00	Buget local	01/01/2021	31/12/2021
131	71.01	31518600-6	proiector moving head fos spot 150	10840.00	12,899.60	Buget local	01/01/2021	31/12/2021
132	71.01	31518600-6	proiector moving head ho helix pro	16380.00	19,492.20	Buget local	01/01/2021	31/12/2021
133	71.01	31518600-6	proiector profil led 200 ct dts	23160.00	27,560.40	Buget local	01/01/2021	31/12/2021
134	71.01	48624000-8	licenta windows standard server	4932.77	5,870.00	Buget local	01/01/2021	31/12/2021
135	71.01	48624000-8	licenta client acces server (5 utilizatori)	1449.37	1,724.75	Buget local	01/01/2021	31/12/2021

TOTAL = 101,604.75

II Achizitii publice de servicii

Încalzit, iluminat si forta motrica

136	20.01.03	65300000-6	servicii de comerc.și distrib.en.el.	20066.43	23,879.05	Buget local	01/01/2021	31/12/2021
137	20.01.03	09320000-8	servicii energie termica	30854.69	36,717.08	Buget local	01/01/2021	31/12/2021

TOTAL = 60,596.13

Apa, canal si salubritate

138	20.01.04	65100000-4	distrib. de apă și serv. conexe	1474.55	1,754.71	Buget local	01/01/2021	31/12/2021
TOTAL =				1,754.71				

Posta, telecomunicatii, radio, tv, internet

139	20.01.08	64210000-1	servicii de telefonie și de transmisie de date	4132.21	4,917.33	Buget local	01/01/2021	31/12/2021
140	20.01.08	64212000-5	servicii de telefonie mobilă	1486.87	1,769.38	Buget local	01/01/2021	31/12/2021
141	20.01.08	64110000-0	taxe postale	327.65	389.90	Buget local	01/01/2021	31/12/2021
TOTAL =				7,076.61				

Alte servicii pentru întreținere si functionare '

142	20.01.30	90910000-9	servicii de curatenie	18243.70	21,710.00	Buget local	01/01/2021	31/12/2021
143	20.01.30	90910000-9	servicii de curatenie	17370.00	20,670.30	Buget local	01/01/2021	31/12/2021
144	20.01.30	90910000-9	servicii curatat spalato costume	42.02	50.00	Buget local	01/01/2021	31/12/2021
145	20.01.30	50413200-5	servicii incarcato verificat stingatoare	450.00	535.50	Buget local	01/01/2021	31/12/2021
146	20.01.30	50413200-5	serv verificare hidranti	585.00	696.15	Buget local	01/01/2021	31/12/2021
147	20.01.30	42912330-4	serv. de inchir. apar. de purificare apa	3510.08	4,177.00	Buget local	01/01/2021	31/12/2021
148	20.01.30	72000000-5	servicii it multisoft	2950.70	3,511.33	Buget local	01/01/2021	31/12/2021
149	20.01.30	72000000-5	serv actualizare legislative ctce	1770.20	2,106.54	Buget local	01/01/2021	31/12/2021
150	20.01.30	79521000-2	serv copiere , printare afise color a3 ,a1,a2	184.87	220.00	Buget local	01/01/2021	31/12/2021
151	20.01.30	71631200-2	serv itp	336.13	400.00	Buget local	01/01/2021	31/12/2021
152	20.01.30	71631200-2	serv itp remorca	126.05	150.00	Buget local	01/01/2021	31/12/2021
153	20.01.30	79341000-6	serv publicare anunt	201.68	240.00	Buget local	01/01/2021	31/12/2021
154	20.01.30	79132100-9	serv site tahograf	1200.00	1,428.00	Buget local	01/01/2021	31/12/2021
155	20.01.30	50411400-3	serv verificare tahograf	647.06	770.00	Buget local	01/01/2021	31/12/2021
156	20.01.30	90923000-3	serv deratizare	350.00	416.50	Buget local	01/01/2021	31/12/2021
157	20.01.30	90923000-3	serv deratizare	600.00	714.00	Buget local	01/01/2021	31/12/2021
158	20.01.30	90921000-9	servicii dezinfectie	812.50	966.88	Buget local	01/01/2021	31/12/2021
159	20.01.30	60100000-9	p	226.89	270.00	Buget local	01/01/2021	31/12/2021
160	20.01.30	50000000-5	servicii ascutito panze ciruclar	96.00	114.24	Buget local	01/01/2021	31/12/2021
161	20.01.30	09133000-0	serv incarcato gpl	41.97	49.95	Buget local	01/01/2021	31/12/2021
162	20.01.30	85121270-6	serv psihologic	453.78	540.00	Buget local	01/01/2021	31/12/2021
163	20.01.30	98395000-8	serv duplicato chei	67.23	80.00	Buget local	01/01/2021	31/12/2021
164	20.01.30	79530000-8	servicii traducere	171.43	204.00	Buget local	01/01/2021	31/12/2021
165	20.01.30	72300000-8	Servicii inscriere mentiuni in registrul datelor	42.02	50.00	Buget local	01/01/2021	31/12/2021

166	20.01.30	98300000-6	Reinnoirea marcii "Teatrul pentru Copii si Tineret "Calutul de Ma	1796.64	2,138.00	Buget local	01/01/2021	31/12/2021
167	20.01.30	79530000-8	Cursuri transport marfa sofer	294.12	350.00	Buget local	01/01/2021	31/12/2021
168	20.01.30	50000000-5	Servicii de reparare și întreținere.	272.92	324.78	Buget local	01/01/2021	31/12/2021
169	20.01.30	79132100-9	semnatura electronica	95.00	113.05	Buget local	01/01/2021	31/12/2021
170	20.01.30	79132100-9	taxa arr licenta copie conforma	218.49	260.00	Buget local	01/01/2021	31/12/2021
171	20.01.30	22212100-0	abonament monitorul oficial	234.29	278.80	Buget local	01/01/2021	31/12/2021
172	20.01.30	72415000-2	serv gazduire site	1200.00	1,428.00	Buget local	01/01/2021	31/12/2021
173	20.01.30	50000000-5	serv reparatii upc	263.00	312.97	Buget local	01/01/2021	31/12/2021
174	20.01.30	48761000-0	prelungire licenta antivirus	1201.68	1,430.00	Buget local	01/01/2021	31/12/2021
175	20.01.30	50112000-3	serv revizie microbuz	1701.92	2,025.29	Buget local	01/01/2021	31/12/2021
176	20.01.30	79521000-2	serv curierat	25.00	29.75	Buget local	01/01/2021	31/12/2021
177	20.01.30	98390000-3	servicii instalare truss	1000.00	1,190.00	Buget local	01/01/2021	31/12/2021
178	20.01.30	90470000-2	Servicii de curatare a canalelor de ape reziduale	675.00	803.25	Buget local	01/01/2021	31/12/2021
179	20.01.30	71632000-7	Servicii de verificare si masurare prize de impamantare	200.00	238.00	Buget local	01/01/2021	31/12/2021
180	20.01.30	79417000-0	Servicii protectia datelor cu caracter personal (DPO)	7200.00	8,568.00	Buget local	01/01/2021	31/12/2021
181	20.01.30	79711000-1	Servicii de monitorizare a sistemelor de alarma	2360.55	2,809.06	Buget local	01/01/2021	31/12/2021
182	20.01.30	50343000-1	servicii de mentenanta la sistemele de alarma	188.42	224.22	Buget local	01/01/2021	31/12/2021
183	20.01.30	72000000-5	serv it: consult, inter. si asistenta soft si hdd	8400.00	9,996.00	Buget local	01/01/2021	31/12/2021
				TOTAL =		92,589.56		

Alte cheltuieli cu bunuri si servicii

184	20.30.30	22453000-0	rovinieta	1330.85	1,583.71	Buget local	01/01/2021	31/12/2021
185	20.30.30	22462000-6	Reclama si publicitate (afise , cani bannere , flayere,etc)	1520.18	1,809.01	Buget local	01/01/2021	31/12/2021
186	20.30.30	22462000-6	Flayere	126.05	150.00	Buget local	01/01/2021	31/12/2021
187	20.30.30	79342200-5	Servicii promovare	2521.01	3,000.00	Buget local	01/01/2021	31/12/2021
188	20.30.30	79341000-6	servicii promovare online	5400.00	6,426.00	Buget local	01/01/2021	31/12/2021
189	20.30.30	92312200-3	UCMR	11950.00	14,220.50	Buget local	01/01/2021	31/12/2021
190	20.30.30	66510000-8	asig calatori	67.06	79.80	Buget local	01/01/2021	31/12/2021
191	20.30.30	66514110-0	asigurare rca	2473.44	2,943.39	Buget local	01/01/2021	31/12/2021
192	20.30.30	66514110-0	asigurare casco	2936.97	3,495.00	Buget local	01/01/2021	31/12/2021
				TOTAL =		33,707.41		

* impozit spectacol , timbru teatral - 1156 lei ✓

* cazare - 25051.79 lei ✓

Reclama si publicitate

193	20.30.01	79342200-5	Servicii promovare	4159.66	4,950.00	Buget local	01/01/2022	31/12/2022
TOTAL =				4,950.00				

194	20.30.04	70130000-1	chirii	81154.44	96,573.78	Buget local	01/01/2021	31/12/2021
195	20.06	60100000-9	deplasari	6802.10	8,094.50	Buget local	01/01/2021	31/12/2021
196	20.11	22100000-1	carti publicatii si materiale documentare	838.24	997.50	Buget local	01/01/2021	31/12/2021

197	20.13	80530000-8	Cursuri Rresurse Umane - revisal	390.00	464.10	Buget local	01/01/2021	31/12/2021
198	20.13	80530000-8	Cursuri Etica , Integritate si Pantouflage in administratia pub	1436.97	1,710.00	Buget local	01/01/2021	31/12/2021
199	20.13	80530000-8	Cursuri Management Cultural	5042.02	6,000.00	Buget local	01/01/2021	31/12/2021
TOTAL =				8,174.10				

200	20.14	79417000-0	prest. serv protectia muncii + psi	10016.50	11,919.64	Buget local	01/01/2021	31/12/2021
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Transport

201	20.01.07	60100000-9	inchiriere vehicule transport persoane	168.07	200.00	Buget local	01/01/2021	31/12/2021
TOTAL =				200.00				

III Achizitii publice de lucrari**Reparații curente**

202	20.02	45453000-7	reparatii la instalatia de scurgere	443.58	527.86	Buget local	01/01/2021	31/12/2021
203	20.02	45231113-0	reparatii conducta instalatie de incalzire	1492.50	1,776.07	Buget local	01/01/2021	31/12/2021
TOTAL =				2,303.93				

VIZAT,
CONTABIL SEF,
Caracostea Tudorița



INTOCMIT,
INSPECTOR SPECIALITATE
Caravețeanu Robert

