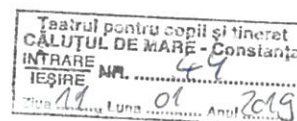


TEATRUL PENTRU COPII SI TINERET
"Calutul de Mare"



APROB,
DIRECTOR GENERAL
STAN ROMICĂ



PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE
ANEXA REALIZAT 2018

Nr. Crt	Articol bugetar	CPV	Obiectul achizitiei directe	VAL fara TVA LEI	VAL cu TVA LEI	Sursa de finantare	Data estimata pentru inceperea procedurii	Data estimata pentru finalizarea procedurii
I Achizitii publice de produse								
1	20.01.01	30192700-8	Articole de papetarie	6191.36	7,367.72	Buget local	1/1/2018	31/12/2018
2	20.01.02	39831240-0	Materiale de curatenie	2027.52	2,412.75	Buget local	1/1/2018	31/12/2018
3	20.01.05	09100000-0	Combustibili (motorina , benzina)	4435.68	5,278.45	Buget local	1/1/2018	31/12/2018
4	20.01.09	19200000-8	Materiale textile și articole conexe (tesaturi , panze , catifea , licra,draperie,panza imprimata,chinga,crepsaten,tull)	13432.19	15,984.31	Buget local	1/1/2018	31/12/2018
5		44110000-4	Materiale de constructii (pentru realizarea spectacolelor : adezivi ,cuie ,cherestea , vopseluri , adezivi , sarma,vinclu	11023.84	13,118.37	Buget local	1/1/2018	31/12/2018
6	20.05.30	18300000-2 18420000-9	Articole de îmbrăcăminte + accesorii vestimentare (balerini,tenisi,)	248.06	295.19	Buget local	1/1/2018	31/12/2018
7	20.01.09	31680000-6	Articole și accesorii electrice (leduri, lampa pozitie ,intrerupator,rezistente ,bec halogen,ledcablu,doze)	1631.79	1,941.83	Buget local	1/1/2018	31/12/2018

8	20.01.09	31411000-0 31430000-9	Baterii si acumulatori	300.24	357.29	Buget local	1/1/2018	31/12/2018
9	20.05.30	44510000-8	Scule (cheie reglabila , foarfeca,cleste combinat,surubelnita+capete)	144.31	171.73	Buget local	1/1/2018	31/12/2018
11	20.05.30	39298900-6	Diverse articole decorative (recuzita spectacole) (bila lemn)	37.18	44.24	Buget local	1/1/2018	31/12/2018
12	20.01.09	33711200-9 33700000-7	Produse de machiaj si ingrijire personala (dischete demachiante apa micelara servetele demachiante,fard)	388.85	462.73	Buget local	1/1/2018	31/12/2018
13	20.05.30	30231100-8	Terminale informatice (switch 8 porturi , memorie ssd , memorie ram,cablu retea)	732.27	871.40	Buget local	1/1/2018	31/12/2018
14	20.01.30	44411000-4	Articole sanitare (sifon lavoar baterie robinet,chiuveta,consola)	1457.55	1,734.49	Buget local	1/1/2018	31/12/2018
15	20.01.30	48760000-3	antivirus	860.00	1,023.40	Buget local	1/1/2018	31/12/2018
16	20.01.30	39227110-3	ace masina cusut	69.00	82.11	Buget local	1/1/2018	31/12/2018
17	20.01.30	44521110-2	broasca + shield	28.69	34.14	Buget local	1/1/2018	31/12/2018
18	20.01.30	09211100-2	ulei masina cusut	50.42	60.00	Buget local	1/1/2018	31/12/2018
19	20.01.30	09211100-2	ulei diesel	54.18	64.48	Buget local	1/1/2018	31/12/2018
20	20.01.30	31224400-6	cablu utp	74.69	88.88	Buget local	1/1/2018	31/12/2018
21	20.01.30	24951311-8	antigel	13.23	15.74	Buget local	1/1/2018	31/12/2018
22	20.01.30	37821000-9	pensule	21.22	25.25	Buget local	1/1/2018	31/12/2018
23	20.01.30	37821000-9	pensula	3.36	4.00	Buget local	1/1/2018	31/12/2018
24	20.01.30	30237410-6	mouse pc	19.03	22.65	Buget local	1/1/2018	31/12/2018
25	20.01.30	30237410-6	mouse pc	63.79	75.91	Buget local	1/1/2018	31/12/2018
26	20.01.30	22459000-2	serv tiparire bilete spectacol	1079.20	1,284.25	Buget local	1/1/2018	31/12/2018
27	20.05.30	39000000-2	mobilier depozit (etajere masa birou)	2363.03	2,812.00	Buget local	1/1/2018	31/12/2018
28	20.05.30	44421700-4	cutie metalica pt chei	104.13	123.91	Buget local	1/1/2018	31/12/2018
29	20.05.30	19520000-7	cos gunoi	32.55	38.73	Buget local	1/1/2018	31/12/2018
30	20.05.30	19520000-7	cos gunoi	69.41	82.60	Buget local	1/1/2018	31/12/2018
31	20.05.30	42622000-2	masina de gaurit + stativ	211.01	251.10	Buget local	1/1/2018	31/12/2018
32	20.05.30	32250000-0	telefon + accesorii	815.14	970.02	Buget local	1/1/2018	31/12/2018
33	20.05.30	42113161-0	dezumidificator	839.49	998.99	Buget local	1/1/2018	31/12/2018
34	20.05.30	42622000-2	bormasina	311.88	371.14	Buget local	1/1/2018	31/12/2018
35	20.05.30	42622000-2	masina de gaurit	877.31	1,044.00	Buget local	1/1/2018	31/12/2018

36	20.05.30	44511120-2	lopata	20.33	24.19	Buget local	1/1/2018	31/12/2018
37	20.05.30	31530000-0	stative microfoane + clipsuri	737.76	877.93	Buget local	1/1/2018	31/12/2018
38	20.05.30	32341000-5	microfon atarnat	2398.00	2,853.62	Buget local	1/1/2018	31/12/2018
39	20.05.30	31224400-6	cablu multicore	839.49	998.99	Buget local	1/1/2018	31/12/2018
40	20.05.30	33691000-0	capcana sobolani	135.00	160.65	Buget local	1/1/2018	31/12/2018
41	20.05.30	39295200-8	umbrela copii	84.03	100.00	Buget local	1/1/2018	31/12/2018
42	20.05.30	30192170-3	avizier stradal	924.37	1,100.00	Buget local	1/1/2018	31/12/2018
43	20.05.30	35111300-8	stingatoare p6	75.00	89.25	Buget local	1/1/2018	31/12/2018
44	20.05.30	35111300-8	stingatoare sm9	255.00	303.45	Buget local	1/1/2018	31/12/2018
45	20.05.30	39713430-6	aspirator	200.84	239.00	Buget local	1/1/2018	31/12/2018
46	20.05.30	34990000-3	dmx tranciver	1825.21	2,172.00	Buget local	1/1/2018	31/12/2018
47	20.05.30	39136000-4	umerase lemn	336.13	400.00	Buget local	1/1/2018	31/12/2018
48	20.05.30	39112000-0	scaun directoral	668.91	796.00	Buget local	1/1/2018	31/12/2018
49	20.05.30	39112000-0	scaun directoral	1005.88	1,197.00	Buget local	1/1/2018	31/12/2018
50	20.05.30	39525500-3	plasa tantari	69.33	82.50	Buget local	1/1/2018	31/12/2018
51	20.05.30	44512920-7	trusa capete surubelnita	50.65	60.27	Buget local	1/1/2018	31/12/2018
52	20.05.30	45422100-2	galerie lemn	22.40	26.66	Buget local	1/1/2018	31/12/2018
53	20.05.30	39717100-2	ventilatoare	216.88	258.09	Buget local	1/1/2018	31/12/2018
54	20.05.30	18441000-2	palarie	157.98	188.00	Buget local	1/1/2018	31/12/2018
55	20.05.30	42651000-4	pistol pneumatic	317.65	378.00	Buget local	1/1/2018	31/12/2018
56	20.30.30	30199792-8	calendare	629.83	749.50	Buget local	1/1/2018	31/12/2018
57	20.30.30	39800000-0	alte bunuri intretinere (spray degresare , spray chei)	257.98	307.00	Buget local	1/1/2018	31/12/2018
58	71	48517000-5	licenta microsoft office	900.00	1,071.00	Buget local	1/1/2018	31/12/2018
59	71	42715000-1	masina de surfilat	3361.00	3,999.59	Buget local	1/1/2018	31/12/2018
60	71	30121100-4	multifunctionala xerox	6022.82	7,167.16	Buget local	1/1/2018	31/12/2018
61	71	37530000-2	masina de fum cu gheata carbonica + carucior	4030.00	4,795.70	Buget local	1/1/2018	31/12/2018
62	71	32341000-5	sistem microfon wireless	2462.78	2,930.71	Buget local	1/1/2018	31/12/2018
63	71	48620000-0	licenta windows 7	1950.00	2,320.50	Buget local	1/1/2018	31/12/2018
64	10.02.06	79823000-9	vouchere de vacanta	210.08	250.00	Buget local	1/1/2018	31/12/2018
65	10.02.06	79823000-9	vouchere de vacanta	33067.23	39,350.00	Buget local	1/1/2018	31/12/2018

II Achizitii publice de servicii

66	20.01.03	65300000-6	servicii de comerc.și distrib.en.el.	9719.51	11,566.22	Buget local	1/1/2018	31/12/2018
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67	20.01.03	09320000-8	servicii energie termica	21932.42	26,099.58	Buget local	1/1/2018	31/12/2018
68	20.01.04	65100000-4	distrib. de apă și serv. conexe	2263.47	2,693.53	Buget local	1/1/2018	31/12/2018
69	20.01.06	34913000-0	piese de schimb	4594.73	5,467.73	Buget local	1/1/2018	31/12/2018
70	20.01.08	64210000-1	servicii de telefonie și de transmisie de date	4893.93	5,823.78	Buget local	1/1/2018	31/12/2018
71	20.01.08	64212000-5	servicii de telefonie mobilă	4075.93	4,850.36	Buget local	1/1/2018	31/12/2018
72	20.01.08	64110000-0	taxe postale	456.30	543.00	Buget local	1/1/2018	31/12/2018
73	20.01.30	90910000-9	servicii de curatenie	33000.00	39,270.00	Buget local	1/1/2018	31/12/2018
74	20.01.30	50413200-5	servicii incarcat verificat stingatoare	295.00	351.05	Buget local	1/1/2018	31/12/2018
75	20.01.30	64111000-7	abonament monitorul oficial	122.02	145.20	Buget local	1/1/2018	31/12/2018
76	20.01.30	50413200-5	serv verificare hidranti	519.00	617.61	Buget local	1/1/2018	31/12/2018
77	20.01.30	42912330-4	serv. de inchir. apar. de purificare apa	880.00	1,047.20	Buget local	1/1/2018	31/12/2018
78	20.01.30	50116500-6	schimb cauciucuri	268.91	320.00	Buget local	1/1/2018	31/12/2018
79	20.01.30	72000000-5	servicii actualizare soft multisoft	2793.30	3,324.03	Buget local	1/1/2018	31/12/2018
80	20.01.30	72000000-5	serv actualizare legislative ctce	1674.56	1,992.73	Buget local	1/1/2018	31/12/2018
81	20.01.30	63712311-6	taxa pod	140.34	167.00	Buget local	1/1/2018	31/12/2018
82	20.01.30	64111000-7	abonament monitorul oficial	366.05	435.60	Buget local	1/1/2018	31/12/2018
83	20.01.30	50112100-4	revizie microbuz	460.50	548.00	Buget local	1/1/2018	31/12/2018
84	20.01.30	79521000-2	serv copiere	120.17	143.00	Buget local	1/1/2018	31/12/2018
85	20.01.30	71631200-	serv itp	302.52	360.00	Buget local	1/1/2018	31/12/2018
86	20.01.30	79341000-6	serv publicare anunt	60.50	72.00	Buget local	1/1/2018	31/12/2018
87	20.01.30	71631200-	serv verificare tahograf	378.15	450.00	Buget local	1/1/2018	31/12/2018
88	20.01.30	79132100-9	serv site tahograf	1012.00	1,204.28	Buget local	1/1/2018	31/12/2018
89	20.01.30	90923000-3	serv deratizare	2403.36	2,860.00	Buget local	1/1/2018	31/12/2018
90	20.01.30	79414000-9	serv resurse umane	252.10	300.00	Buget local	1/1/2018	31/12/2018
91	20.01.30	85121270-6	serv psihologic	336.13	400.00	Buget local	1/1/2018	31/12/2018
92	20.01.30	85147000-1	serv medicale	1442.39	1,716.44	Buget local	1/1/2018	31/12/2018
93	20.01.30	98395000-8	serv duplicat chei	105.88	126.00	Buget local	1/1/2018	31/12/2018
94	20.01.30	79132100-9	semnatura electronica	279.93	333.12	Buget local	1/1/2018	31/12/2018
95	20.01.30	72415000-2	serv gazduire domeniu	1200.00	1,428.00	Buget local	1/1/2018	31/12/2018
96	20.01.30	72000000-5	serv actualizare legis	671.47	799.05	Buget local	1/1/2018	31/12/2018
97	20.01.30	79132100-9	taxa arr licenta copie conforma	218.49	260.00	Buget local	1/1/2018	31/12/2018
98	20.01.30	79521000-2	serv curierat	86.60	103.05	Buget local	1/1/2018	31/12/2018
99	20.01.30	79341100-7	Servicii de creatie si dezvoltare material text pt promovarea	2100.84	2,500.00	Buget local	1/1/2018	31/12/2018

100	20.30.30	22453000-0	rovinieta	1252.28	1,490.21	Buget local	1/1/2018	31/12/2018
101	20.30.04	55250000-7	chirii	66874.75	79,580.95	Buget local	1/1/2018	31/12/2018
102	20.06	60100000-9	deplasari	9498.82	11,303.59	Buget local	1/1/2018	31/12/2018
103	20.11	22100000-1	carti publicatii si materiale documentare	671.47	799.05	Buget local	1/1/2018	31/12/2018
104	20.13	80530000-8	serv. de formare profesionala	1863.03	2,217.00	Buget local	1/1/2018	31/12/2018
105	20.14	71317000-3	prest. serv protectia muncii + psi	8568.87	10,196.95	Buget local	1/1/2018	31/12/2018

Transport

106	20.01.07	60100000-9	inchiriere vehicule transport persoane	18817.39	22,392.70	Buget local	1/1/2018	31/12/2018
TOTAL =				22,392.70				

IT si Hardware

107	20.01.30	72000000-5	serv it: consult, inter. si asistenta soft	3999.78	4,759.74	Buget local	1/1/2018	31/12/2018
108	20.01.30	72000000-5	serv it: consult, inter. si asistenta hdd	340.45	405.14	Buget local	1/1/2018	31/12/2018
TOTAL =				5,164.88				

Drepturi de autor

109	20.30.30	92312200-3	UCMR	23400.00	27,846.00	Buget local	1/1/2018	31/12/2018
TOTAL =				27,846.00				

Prime de asigurare non-viata

110	20.30.30	66510000-8	asig calatori	93.70	111.50	Buget local	1/1/2018	31/12/2018
111	20.30.30	66514110-0	asigurare rca , casco	1990.92	2,369.20	Buget local	1/1/2018	31/12/2018
TOTAL =				2,480.70				

* impozit spectacol , timbru teatral - 3110.49 / 20.30.30 .
 * cazare - 7679 / 20.30.30 .

III Achizitii publice de lucrari

Reparații curente

112	20.02	45453000-7	reparatii generale	1261.03	1,500.62	Buget local	1/1/2018	31/12/2018
113	20.02	50112100-4	reparatii auto	5116.67	6,088.84	Buget local	1/1/2018	31/12/2018
TOTAL =				7,589.46				

VIZAT,
 CONTABIL SEF,
 Caracostea Tudorița

INTOCMIT,
 INSPECTOR SPECIALITATE
 Caravețeanu Robert