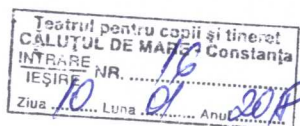


TEATRUL PENTRU COPII SI TINERET

"Calutul de Mare"



APROB,
MANAGER
GHERGHILESCU VASILE



PROGRAMUL ANUAL AL ACHIZIȚIILOR PUBLICE
REALIZAT 2017

Nr. Crt	Articol bugetar	CPV	Obiectul achizitiei directe	VAL fara TVA LEI	VAL cu TVA LEI	Sursa de finantare	Data estimata pentru inceperea procedurii	Data estimata pentru finalizarea procedurii
I Achizitii publice de produse								
1	20.01.01	30192700-8	Articole de papetarie	7928.28	9,434.65	Buget local	1/1/2017	12/31/2017
2	20.01.02	39831240-0	Materiale de curatenie	1778.41	2,116.31	Buget local	1/1/2017	12/31/2017
3	20.01.05	09100000-0	Combustibili (motorina , benzina)	3820.29	4,546.14	Buget local	1/1/2017	12/31/2017
4	20.01.30	19200000-8	Materiale textile și articole conexe (tesaturi , panze , catifea , licra)	10239.50	12,185.00	Buget local	1/1/2017	12/31/2017
5		44110000-4	Materiale de constructii (pentru realizarea spectacolelor : cherestea , vopseluri , adezivi , sarma)	10301.87	12,259.23	Buget local	1/1/2017	12/31/2017
6	20.05.30	18300000-2 18420000-9	Articole de îmbrăcăminte + accesorii vestimentare (cizme,sapca,costum barbatesc,halat,peruca,manusi,pantofi,pantaloni,body	15480.70	18,422.03	Buget local	1/1/2017	12/31/2017
7	20.01.09	31680000-6	Articole și accesorii electrice (bec ,lampa, prize , neon , intrerupator,prelungitor,cablu,conectori,transformator el, pistol lipit,starter,doza,limitator de supratensiune)	3890.39	4,629.57	Buget local	1/1/2017	12/31/2017

8	20.01.09	31411000-0 31430000-9	Baterii si acumulatori	840.34	1,000.00	Buget local	1/1/2017	12/31/2017
9	20.05.30	44510000-8	Scule (surubelnita electrica,fierastrau,ruleta ,polizor, echer ,foarfeca, cutit ,surubelnita,cleste reglabil,cutie scule)	1680.67	2,000.00	Buget local	1/1/2017	12/31/2017
10	20.05.30	39510000-0 39525000-8	Articole textile de uz casnic si confectionate (patura)	840.34	1,000.00	Buget local	1/1/2017	12/31/2017
11	20.05.30	39298900-6	Diverse articole decorative (recuzita spectacole) (sabie,recipient plastic,pahar,lingurite lemn,castron)	840.34	1,000.00	Buget local	1/1/2017	12/31/2017
12	20.01.09	33711200-9 33700000-7	Produse de machiaj si ingrijire personala (ruj , farduri , rimel , creion ,dermatograf, spuma par)	420.17	500.00	Buget local	1/1/2017	12/31/2017
13	20.05.30	30231100-8 30232110-8 30233100-2 32342412-3 30213300-8	Terminale informatice (unitate centrala i5, monitor , imprimanta,microsim,roter,sursa,switch,stick,tastatura,boxe pc,hdd extern,acumulator laptop)	16689.08	19,860.00	Buget local	1/1/2017	12/31/2017
23	20.05.30	42661100-8	pistol de lipit	336.13	400.00	Buget local	1/1/2017	12/31/2017
15	20.05.30	32322000-6	extender hdmi	672.27	800.00	Buget local	1/1/2017	12/31/2017
24	20.05.30	37535250-4	balansoar	420.17	500.00	Buget local	1/1/2017	12/31/2017
25	20.05.30	39512300-7	huse haine	378.15	450.00	Buget local	1/1/2017	12/31/2017
26	20.05.30	39713500-8	masa de calcat	840.34	1,000.00	Buget local	1/1/2017	12/31/2017
29	20.05.30	30192153-8	stampie	100.84	120.00	Buget local	1/1/2017	12/31/2017
30	20.05.30	39295200-8	umbrela	100.84	120.00	Buget local	1/1/2017	12/31/2017
33	20.05.30	44423230-2	scara	168.07	200.00	Buget local	1/1/2017	12/31/2017
34	20.05.30	31518600-6	Proiector laser	336.13	400.00	Buget local	1/1/2017	12/31/2017
35	20.05.30	44511120-2	lopata pt zapada	126.05	150.00	Buget local	1/1/2017	12/31/2017
14	20.01.30	44411000-4	Articole sanitare	840.34	1,000.00	Buget local	1/1/2017	12/31/2017
16	20.01.30	24000000-4	lichid efecte scena (smoke)	420.17	500.00	Buget local	1/1/2017	12/31/2017
17	20.01.30	39831500-1	lichid parbriz	84.03	100.00	Buget local	1/1/2017	12/31/2017
18	20.01.30	34927100-2	sare	84.03	100.00	Buget local	1/1/2017	12/31/2017
19	20.01.30	39713510-1	talpa fier calcat	84.03	100.00	Buget local	1/1/2017	12/31/2017
20	20.01.30	19520000-7	breloc	25.21	30.00	Buget local	1/1/2017	12/31/2017
21	20.01.30	39131000-9	etajere	1260.50	1,500.00	Buget local	1/1/2017	12/31/2017
22	20.01.30	44221200-7	Usa	252.10	300.00	Buget local	1/1/2017	12/31/2017
28	20.01.30	44316500-3	lant , lacat	84.03	100.00	Buget local	1/1/2017	12/31/2017

31	20.01.30	30199000-0	confetii	126.05	150.00	Buget local	1/1/2017	12/31/2017
32	20.01.30	34324000-4	jante	840.34	1,000.00	Buget local	1/1/2017	12/31/2017
	20.30.30		rovinieta	1344.54	1,600.00	Buget local	1/1/2017	12/31/2017
36	71.01.30	48761000-0	licenta antivirus	1008.40	1,200.00	Buget local	1/1/2017	12/31/2017
37	71.01.30	31500000-1	consola lumini	51596.64	61,400.00	Buget local	1/1/2017	12/31/2017
II Achizitii publice de servicii								
38	20.01.03	65300000-6	servicii de comerc.și distrib.en.el.	8403.36	10,000.00	Buget local	1/1/2017	12/31/2017
39	20.01.03	09320000-8	servicii energie termica	30252.10	36,000.00	Buget local	1/1/2017	12/31/2017
40	20.01.04	65100000-4	distrib. de apă și serv. conexe	3781.51	4,500.00	Buget local	1/1/2017	12/31/2017
41	20.01.06	34913000-0	piese de schimb	5042.02	6,000.00	Buget local	1/1/2017	12/31/2017
42	20.01.08	64210000-1	servicii de telefonie și de transmisie de date	5378.15	6,400.00	Buget local	1/1/2017	12/31/2017
43	20.01.08	64212000-5	servicii de telefonie mobilă	4201.68	5,000.00	Buget local	1/1/2017	12/31/2017
44	20.01.08	64110000-0	servicii poștale	504.20	600.00	Buget local	1/1/2017	12/31/2017
45	20.01.30	90910000-9	servicii de curatenie	30000.00	35,700.00	Buget local	1/1/2017	12/31/2017
46	20.01.30	50413200-5	servicii incarcare verificat stingatoare	672.27	800.00	Buget local	1/1/2017	12/31/2017
47	20.01.30	64111000-7	abonament monitorul oficial	126.05	150.00	Buget local	1/1/2017	12/31/2017
47	20.01.30	85121270-6	serv. psihologice	218.49	260.00	Buget local	1/1/2017	12/31/2017
48	20.01.30	73110000-6	serv cercetare accident	1008.40	1,200.00	Buget local	1/1/2017	12/31/2017
49	20.01.30	85121000-3	serv medicale	1344.54	1,600.00	Buget local	1/1/2017	12/31/2017
50	20.01.30	79211000-6	serv contabilitate	1428.57	1,700.00	Buget local	1/1/2017	12/31/2017
51	20.01.30	79521000-2	serv. copiere	126.05	150.00	Buget local	1/1/2017	12/31/2017
52	20.01.30	72000000-5	serv gazduire domeniu	1260.50	1,500.00	Buget local	1/1/2017	12/31/2017
53	20.01.30	72000000-5	serv furnizare materiale legislative	588.24	700.00	Buget local	1/1/2017	12/31/2017
54	20.01.30	72000000-5	serv actualizare legis	1680.67	2,000.00	Buget local	1/1/2017	12/31/2017
55	20.01.09	79521000-2	serv curierat	252.10	300.00	Buget local	1/1/2017	12/31/2017
56	20.30.04	55250000-7	chirii	67226.89	80,000.00	Buget local	1/1/2017	12/31/2017
57	20.06	60100000-9	deplasari	21008.40	25,000.00	Buget local	1/1/2017	12/31/2017
58	20.11	22100000-1	carti publicatii si materiale documentare	4201.68	5,000.00	Buget local	1/1/2017	12/31/2017
59	20.13	80530000-8	serv. de formare profesionala	5042.02	6,000.00	Buget local	1/1/2017	12/31/2017
60	20.14	71317000-3	prest. serv protectia muncii + psi	11764.71	14,000.00	Buget local	1/1/2017	12/31/2017

Transport

61	20.01.07	60100000-9	inchiriere vehicule transport persoane	13025.21	15,500.00	Buget local	1/1/2017	12/31/2017
				TOTAL =	15,500.00			

IT si Hardware

62	20.01.30	72000000-5	serv it: consult, inter. si asistenta soft	7142.86	8,500.00	Buget local	1/1/2017	12/31/2017
				TOTAL =	8,500.00			

Drepturi de autor

63	20.30.30	92312200-3	UCMR	24369.75	29,000.00	Buget local	1/1/2017	12/31/2017
				TOTAL =	29,000.00			

Prime de asigurare non-viata

64	20.30.30	66510000-8	asig calatori	134.45	160.00	Buget local	1/1/2017	12/31/2017
65	20.30.30	66514110-0	asigurare rca , casco	6554.62	7,800.00	Buget local	1/1/2017	12/31/2017
				TOTAL =	7,800.00			

III Achizitii publice de lucrari

Reparații curente

66	20.02	45453000-7	reparatii generale	10924.37	13,000.00	Buget local	1/1/2017	12/31/2017
				TOTAL =	13,000.00			

INTOCMIT,
IUSEIM UMIRAM

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